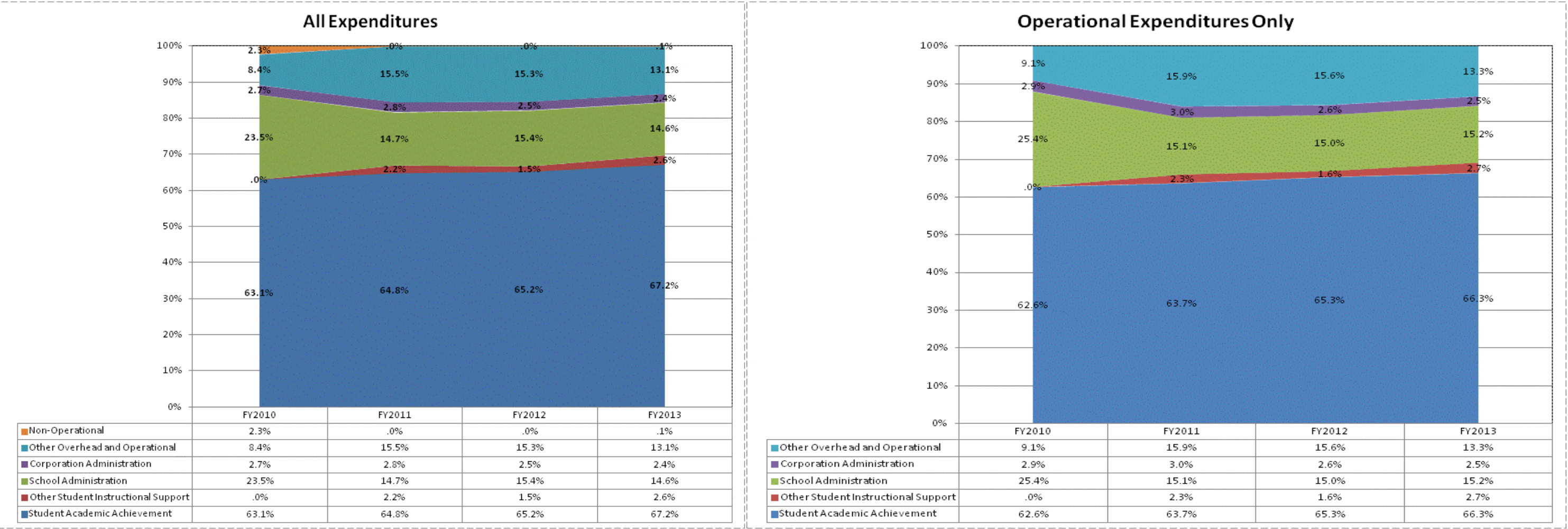


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$627,803	69.6%	\$547,463	56.5%	\$759,719	65.2%	\$797,854	67.2%
Student Instructional Support	\$154,152	17.1%	\$217,387	22.4%	\$197,438	17.0%	\$204,742	17.2%
Overhead and Operational	\$116,502	12.9%	\$194,953	20.1%	\$207,268	17.8%	\$183,511	15.5%
Nonoperational	\$3,957	.4%	\$9,768	1.0%	\$223	.0%	\$1,229	.1%
Grand Total	\$902,414		\$969,570		\$1,164,648		\$1,187,336	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	86.7%	78.9%	82.2%	84.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rural Community Schools Inc (9465)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$6,912	\$28,042	\$33,007	\$33,332	382%	19%	1%
11100 Regular Programs; Elementary	\$398,872	\$483,347	\$673,505	\$698,130	75%	44%	4%
11910 Other Regular Programs; Competency Testing	\$0	\$925	\$5,350	\$9,050	N/A	> 500%	69%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$750	\$0	\$0	N/A	-100%	N/A
12320 Physical Impairment; Multiple Disabilities	\$0	\$8,416	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$45,815	\$17,479	\$34,527	\$39,924	-13%	128%	16%
12900 Other Special Programs	\$3,941	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$2,501	\$1,436	\$698	\$989	-60%	-31%	42%
16200 Preventive Remediation	\$612	\$0	\$762	\$0	-100%	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$134	\$780	N/A	N/A	482%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,587	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$75	\$6,873	\$6,386	\$6,229	> 500%	-9%	-2%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22210 Library/Media Services; Service Area Direction	\$7,672	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$121	\$196	\$1,082	\$500	312%	156%	-54%
22360 Instruction, Related Technology; Network Support	\$6,079	\$0	\$4,269	\$8,920	47%	N/A	109%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,243	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$24,008	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$533,437	\$547,463	\$759,719	\$797,854	50%	46%	5%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$5,363	\$15,177	N/A	N/A	183%
21420 Psychological Testing	\$0	\$0	\$0	\$395	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$9,246	\$9,555	N/A	N/A	3%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$2,969	\$6,245	N/A	N/A	110%
24100 Office of The Principal	\$129,494	\$217,387	\$179,861	\$173,370	34%	-20%	-4%
Student Instructional Support Total	\$129,494	\$217,387	\$197,438	\$204,742	58%	-6%	4%
Overhead and Operational							
23150 Board of Education; Legal Services	\$30,255	\$2,600	\$324	\$108	-100%	-96%	-67%
23160 Board of Education; Promotion Expenses	\$2,337	\$483	\$1,134	\$793	-66%	64%	-30%
23190 Board of Education; Other Governing Body Services	\$19,395	\$26,733	\$21,378	\$21,153	9%	-21%	-1%
25130 Fiscal Services; Budgeting	\$760	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$2,751	\$39,776	\$3,431	\$3,592	31%	-91%	5%
25160 Fiscal Services; Financial Accounting	\$250	\$3,350	\$1,737	\$725	190%	-78%	-58%
25170 Fiscal Services; Internal Auditing	\$1,337	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$627	\$937	\$1,608	N/A	156%	72%
25195 Other Fiscal Services; Bank Account Service Charge	\$95	\$49	\$14	\$242	156%	394%	> 500%
25940 Settlements	\$0	\$10,313	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$51,755	\$66,938	\$100,274	\$63,462	23%	-5%	-37%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$26,534	\$36,083	N/A	N/A	36%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$3,700	N/A	N/A	N/A
27900 Student Transportation; Other Student Transportation Services	\$0	\$17,286	\$0	\$0	N/A	-100%	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31300 Food Services Operations; Food Delivery	\$259	\$1,427	\$0	\$25	-90%	-98%	N/A
31400 Food Services Operations; Food Purchases	\$6,888	\$25,371	\$51,506	\$52,021	> 500%	105%	1%
31900 Other Food Services	\$420	\$0	\$0	\$0	-100%	N/A	N/A
Overhead and Operational Total	\$116,502	\$194,953	\$207,268	\$183,511	58%	-6%	-11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rural Community Schools Inc (9465)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational							
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,229	N/A	N/A	N/A
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$6,769	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$3,957	\$1,404	\$216	\$0	-100%	-100%	-100%
52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,594	\$7	\$0	N/A	-100%	-100%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$3,957	\$9,768	\$223	\$1,229	-69%	-87%	451%
Prorated By Fund							
26491 2007 Account Code - PERF	\$4,295	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$36,971	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$73,055	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,703	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$119,024	\$0	\$0	\$0	N/A	N/A	N/A